

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOMS & TEXTILES – PLAN – Budget for 2011-12- Sanction of an amount of Rs.87,51,000/- to the Director of Handlooms and Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad towards 4th Quarter Budget under SH (03) District Offices for the year 2011-12- Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 202

Dated:29-03-2012

Read the following :-

1. From the Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad, letter Rc.No.4296/2011-B3, datd:24-11-2011.
2. G.O.Rt.No.952, Finance (Expr.I&C) Department, dt 16-03-2012.

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O R D E R :

In the reference 2nd read above, the Commissioner of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has stated that the Government have accorded sanction of Rs.87.50 lakhs towards 3rd Quarter budget for the year 2011-12 under Plan SH (03)- District Offices to meet the organizational expenses. Accordingly, the amounts were drawn and utilized for the purpose for which it was sanctioned in the reference 1st read above. Further, the Commissioner of Handlooms & Textiles and Apparel Export Parks, A.P. Hyderabad has stated that out of the Budget allotted of Rs.350.00 lakhs towards Organizational Expenditure under S.H. (03) District Offices for the year 2011-12, an amount of Rs.87.50 lakhs is required during 4th Quarter to meet the expenditure under various heads of account of Organizational Expenditure i.e., Salaries, Travelling Allowance, Service Postage, Telegram and Telephone Charges, Other Office expenses, Water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services and Motor vehicles etc., The Commissioner of Handlooms & Textiles and Apparel Export Parks, Andhra Pradesh, Hyderabad has requested the Government to release an amount of Rs.87.50 lakhs duly authorizing him to incur the expenditure for 3rd quarter Budget under Plan for the year 2011-12 to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure.

2. After careful examination, and as per the Budget Release order issued in the reference 3rd read above, Government hereby accord administrative sanction for an amount of Rs. 87,51,000/- (Rupees Eighty Seven Lakhs and Fifty One Thousand only) to the Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter budget for the year 2011-12, under Plan, as mentioned in the Annexure to this order.

3. The amount sanctioned above shall be debited to the following Head of Account:-

	(Rs.in lakhs)
2851-Village and small Industries	
M.H 103 – Handloom Industry,	
G.H (11) – Normal State Plan	
S.H (03) District Offices	87.51

Total	87.51

(Rupees Eighty Seven Lakhs and Fifty One Thousand only)

(PTO)

4. The Director of Handlooms and Textiles, Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for the which it is sanctioned.

5. This Order issues with the concurrence of Finance Department vide their U.O.No.5078/50/Expr.I&C/2012, dt 19-03-2012, and as per B.R.O. issued vide G.O.Rt.No.952, Finance (Expr.I&C) Department, dt 16-03-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY MISRA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Director of Handlooms and Textiles Apparel Export Parks,
Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

// FORWARDED BY: ORDER //

SECTION OFFICER

ANNEXURE TO G.O.Rt.No. 202 , INDUSTRIES AND COMMERCE (TEX)
DEPARTMENT, DATED: 29-03-2012

(District Offices)

(Amount in Rupees)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	
010 - Salaries	
011 - Pay	31,84,500
012 - Allowances	1,31,000
013 - Dearness Allowances	20,73,000
015 - Interim Relief	9,80,500
016- House Rent Allowance	6,87,000
017 - Medical Reimbursement	32,750
018 - Encashment of Earned leave	2, 18,500
019 - Leave Travel Concession	43,750
Total - 010	73,50,000
020 - Wages	29,000
110 - Domestic Travel Expenses/111 - Traveling Expenses	3,50,000
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	1,50,000
132 - Other Office Expenses	2,50,000
133 - Water & Electricity Charges	2,15,000
134 - Hiring of Private Vehicles	2,25,000
Total - 130	8,40,000
140 - Rents, Rates & Taxes.	0
210 - Supplies & Materials/ 211 - Materials & Supplies	12,500
240 - Petrol, Oil, & Lubricants	5,000
300 - Other Contractual Services	70,000
310 - Grants in aid/ 312 Other Grants in aid	37,500
340 - Scholarships and Stipend	50,000
500 - Other Charges/ 503 Other expenditure	2,500
510 - Motor Vehicles	2,500
Total	1,80,000
Total - SH (03)	87,51,000

(Rupees Eighty Seven Lakhs and Fifty One Thousand only)

AJAY MISRA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

// FORWARDED BY: ORDER //

SECTION OFFICER